

**TOWN OF HERNDON**

**RESOLUTION**

**JANUARY 11, 2011**

**Resolution- Re-establishing the Policy for Developing Fees and Charges for Revenue Support of Parks and Recreation Programs.**

**WHEREAS**, the Town of Herndon provides a comprehensive park and recreation program which includes the operation of public recreation facilities and the operation of recreation programs; and

**WHEREAS**, in the operation of the Parks and Recreation Department it is the Town's desire that revenues through fees and charges and other programs and partnerships be assessed to offset a percentage of the expenditures relating to the personnel and operating and maintenance costs; and

**WHEREAS**, the policy was established in 1991 to achieve a 65 percent recovery; and

**WHEREAS**, in 2002, the department was granted credits related to limited or non-revenue generating programs and services in order to help achieve the required recovery percentage; and

**WHEREAS**, to meet the Town's continued interest to further offset parks and recreation costs, the staff recommends that the Parks and Recreation Department Revenue Recovery Policy be modified to provide a goal of 75 percent return of revenues and expenditures; and

**WHEREAS**, to minimize the impact of the policy adjustment on users of the facilities and programs, the staff recommends that a goal of 70 percent return be implemented over the two-year period FY 2012 and FY 2013 and a one percent increase in each subsequent year, until a goal of 75 percent return is achieved in FY 2018.

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Herndon, Virginia, that it hereby directs the Town Manager to establish fees and charges and other programs and partnerships within the Parks and Recreation Department to provide for a goal of 70 percent return in fiscal year 2013, and increasing by one percent each of the subsequent five years until a goal of 75 percent return is achieved in fiscal year 2018 and thereafter.

**This is certified to be a true and accurate copy of Resolution 11-G-02 adopted at a legally convened meeting of the Town Council of the Town of Herndon on January 11, 2011.**

*Margie C. Tacci*

**Margie C. Tacci, Deputy Town Clerk**