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FISCAL YEAR 2020 TO FISCAL YEAR 2025 CAPITAL IMPROVEMENT PROGRAM (CIP)

LIST OF PROJECTS: The following projects are being developed at the staff level and may be considered by the Planning Commission for a recommendation to the Town Manager. The CIP is a planning document with respect to the years beyond FY 2020.

General Fund Projects:

Sports Field and Park Improvements

Folly Lick/Spring Branch Regional Trail

Bready Park Tennis Court Renovation

W&OD Trail Lighting - Downtown

Park Equipment Replacement Program

Herndon Community Center - Phase 5

Trailside Skate Park Expansion

Runnymede Park Nature Center

Town Hall Square Improvements

Trails to Herndon Metrorail

Wayfinding Signs and Historic Markers

East Elden St. -Van Buren St. to Fairfax Co. Parkway (VDOT Project)

Vehicular/Pedestrian Access to Herndon Metrorail Station

Van Buren Street -Herndon Parkway north to Old Spring

Van Buren Street -Herndon Parkway to South Town Line

Worldgate Drive Extension

Sterling Road Improvements

Bicycle Facilities & Accommodations

Downtown Streets

Elden Street-Center Street Intersection Improvements

Major Vehicle/Equipment Replacement

Streetlights

Storm Drainage Improvements

Buildings Major Maintenance

Sidewalks and Minor Trails

Herndon Parkway/ Van Buren Street Intersection

Herndon Parkway/ Spring Street Intersection to Fairfax County Parkway (VDOT Project)

Downtown Utility Relocation

Major Road Repaving Projects

Elden - Monroe Intersection Improvements

Monroe Street Improvements

Information Technology

Police Radio Equipment

Police Exterior Garage

Stream Restoration

Downtown Redevelopment-Art Center Interior

Traffic Signal Uninterruptable Power Supply

Traffic Signal -Elden Street at Herndon Centre

Water and Sewer Fund Projects:

General Water Maintenance and Replacement

Water Utility Master Plan Improvements

Sewer Conveyance

Water Major Vehicles and Equipment

Sewer Main Relining and Manhole Rehab Program

Sewer Utility Master Plan Improvements

Sewer Capacity Purchase

Sewer Major Vehicles and Equipment

Golf Course Fund Projects:

Clubhouse Expansion Phase Three

Golf Course Master Plan Improvements

Downtown Parking Fund Project:

Downtown Parking Capital Contribution

Cemetery Fund Project:

Chestnut Grove Cemetery